

Davis Technical College: Final Agreed Upon Performance Levels, 2018 - 2019 Negotiations (Postsecondary)

Core Indicator	Measurement Definition	Measuremen Approach	Negotiated Baseline Davis Technical College	a	a	b	b	b	b	b	b	b	b
				Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12
				FY 2010 (7/1/09-6/30/10)	FY 2011 (7/1/10-6/30/11)	FY 2012 (7/1/11-6/30/12)	FY 2013 (7/1/12-6/30/13)	FY 2014 (7/1/13-6/30/14)	FY 2015 (7/1/14-6/30/15)	FY 2016 (7/1/15-6/30/16)	FY 2017 (7/1/16-6/30/17)	FY 2018 (7/1/17-6/30/18)	FY 2019 (7/1/18-6/30/19)
1P1 Technical Skill Attainment 113(b)(2)(B)(i)	Numerator: Numerator (Num): Number of concentrators who passed technical skill assessments that are aligned with industry-recognized standards or State Licensure. Denominator: Denominator (Den): Number of concentrators attempting to pass industry skill assessments or State Licensure exams.	Local Admin. Records (AY: 17-18, 16-17, 15-16, 14-15, 13-14, 12-13, 11-12, 10-11, 09-10, 08-09, 07-08) State Admin. Records (AY: 17-18, 16-17, 15-16, 14-15, 13-14, 12-13, 11-12, 10-11, 09-10, 08-09, 07-08)	36.67%	L: 27.23%	L: 27.51%	L: 45.77%	L: 46.23%	L: 46.69%	L: 47.15%	L: 47.63%	L: 48.11%	L: 48.59%	L: 49.07%
				A: 96.53%	A: 73.64%	A: 74.76%	A: 91.67%	A: 76.82%	A: 78.94%	A: 85%	A: 65.89%	A: 69.98%	

a: FY10 & FY11 targets are based on a two-year average of actual levels ('07 & '08) + an 1% annual increase.

b: FY12, FY13, & FY14 targets are based on a three-year average of actual levels ('08, '09, & '10 for FY12; '09, '10, & '11 for FY13; '10, '11, & '12 for FY14) + an 1% annual increase.

c: indicates institution's negotiated/accepted target.

d: indicates USOE reduced target to least of 3-year average ('07-'10), '10 actual, or '11 target due to 90%+ respectively; or increased it due to 0% '10 actual.

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2P1 Credential, Certificate, or Degree 113(b)(2)(B) (ii)	Numerator: Numerator (Num): Number of concentrators who received a certificate or a degree during the reporting year. (Who didn't enroll in a postsecondary institution the following reporting year.) Denominator: Denominator (Den): Number of concentrators who left PS education during the reporting year. (Who didn't enroll in a postsecondary institution the following reporting year.)	Local Admin. Records (AY: 17-18, 15-16, 14-15, 13-14, 12-13, 11-12, 10-11, 09-10, 08-09, 07-08)	75.70%	L: 47.11%	L: 47.58%	L: 74.07%	L: 74.81%	L: 75.26%	L: 76.00%	L: 76.77%	L: 77.54%	L: 78.31%	L: 79.1%
				A: 74.39%	A: 60.61%	A: 51.42%	A: 74.51% (met 90%)	A: 77.43%	A: 87%	A: 89.27%	A: 91.74%	A: 92.38%	

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3P1 Student Retention or Transfer 113(b)(2)(B) (iii)	Numerator: Numerator (Num): Number of concentrators who remained enrolled in their original PS institution or transferred to another 2 or four-year PS institution during the reporting year and who were enrolled in PS education in the fall of the previous reporting year. (Who didn't complete a postsecondary program the prior reporting year.) (1-year program to 1-year program; 1-year program to 2-year program; 2-year to 2-year; 2-year to 4-year) Denominator: Denominator (Den): Number of concentrators who were enrolled in PS education in the fall of the previous reporting year and who did not earn a certificate, or a degree in the previous reporting year. (Who didn't complete a postsecondary program the prior reporting year.)	Local Admin. Records (AY: 17-18, 15-16, 14-15, 13-14, 12-13, 11-12, 10-11, 09-10, 08-09, 07-08) State Admin. Records (AY: 17-18, 16-17, 15-16, 14-15, 13-14, 12-13, 11-12, 10-11, 09-10, 08-09, 07-08)	43.75%	L: 48.11%	L: 48.59%	L: 17.00%	L: 17.17%	L: 25.00% g	L: 25.25%	L: 25.5%	L: 25.76%	L: 26.02%	L: 26.28%
				A: 16.67%	A: 67.13%	A: 61.55%	A: 65.12%	A: 56.93%	A: 82.56%	A: 75.73%	A: 86.05%	A: 84.59%	

a: FY10 & FY11 targets are based on a two-year average of actual levels ('07 & '08) + an 1% annual increase.

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4P1 Student Placement 113(b)(2)(B) (iv) (Data used for Perkins IV are from previous year.)	Numerator: Numerator (Num): Number of concentrators who were placed in employment, military service or apprenticeship programs, during second quarter following the program year in which they left PS education (Oct 1 – Dec 31). Denominator: Denominator (Den): Number of concentrators with SSN who left PS education during the reporting year.	Local Admin. Records (AY: 17-18, 15-16, 14-15, 13-14, 12-13, 11-12, 10-11, 09-10, 08-09, 07-08)	73.88%	L: 73.80%	L: 74.54%	L: 54.93%	L: 55.48%	L: 54.03%	L: 45.94% c	L: 46.4%	L: 46.86%	L: 38.17% c	L: 38.55%
				A: 19.26%	A: 60.18%	A: 64.83%	A: 35.48%	A: 36.14%	A: 41.72% (met 90%)	A: 40.57%	A: 38.86%	A: 35.42% (met 90%)	

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5P1 Non-traditional Participation 113(b)(2)(B) (v)	Numerator: Numerator (Num): Number of participants from underrepresented gender groups who participated in a program that leads to employment in non-trad fields during the reporting year. Denominator: Denominator (Den): Number of participants who participated in program that leads to employment in non-trad fields during the reporting year.	Local Admin. Records (AY: 17-18, 16-17, 15-16, 14-15, 13-14, 12-13, 11-12, 10-11, 09-10, 08-09, 07-08)	15.02%	L: 15.77%	L: 14.21% c	L: 13.70%	L: 13.84%	L: 21.14% g	L: 17.10% c	L: 16.18% c	L: 16.34%	L: 16.51%	L: 16.67%
				A: 12.7%	A: 15.85%	A: 16.04%	A: 17.17%	A: 16.96%	A: 13.94%	A: 14.25%	A: 15.1% (met 90%)	A: 15.12% (met 90%)	

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5P2 Non-traditional Completion 113(b)(2)(B) (v)	Numerator: Numerator (Num): Number of concentrators from underrepresented gender groups who completed a program that leads to employment in non-trad fields during the reporting year. Denominator: Denominator (Den): Number of concentrators who completed a program that leads to employment in non-trad fields during the reporting year.	Local Admin. Records (AY: 17-18, 15-16, 14-15, 13-14, 12-13, 11-12, 10-11, 09-10, 08-09, 07-08) State Admin. Records (AY: 17-18, 16-17, 15-16, 14-15, 13-14, 12-13, 11-12, 10-11, 09-10, 08-09, 07-08)	16.56%	L: 13.82%	L: 13.95%	L: 14.51%	L: 14.66%	L: 19.00% g	L: 19.19%	L: 19.38%	L: 19.58%	L: 19.77%	L: 19.97%
				A: 16.67%	A: 22.68%	A: 18.4%	A: 23.37%	A: 21.54%	A: 19.24%	A: 18.3% (met 90%)	A: 19.78%	A: 17.87% (met 90%)	

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